

NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Electronics Engineering	Discipline : Engineering & Technology
Level : Under Graduate	Tier : 2
Application No : 12074	Date of Submission : 22-08-2026

PART A- Profile of the Institute

A1.Name of the Institute : SHRI SHIVAJI VIDYA PRASARAK SANSTHA'S LATE BAPUSAHEB SHIVAJIRAO DEORE COLLEGE OF ENGINEERING, DHULE	
Year of Establishment : 1983	Location of the Institute: Dhule
A2. Institute Address :DHULE MAHARASHTRA 424005	
City:Dhule	State:Maharashtra
Pin Code:424005	Website:www.ssvpsengg.ac.in
Email:PRINCI.SSVPS@GMAIL.COM	Phone No(with STD Code):02562-272713
A3. Name and Address of the Affiliating University (if any) :	
Name of the University : Dr. Babasaheb Ambedkar Technological University, L	City: Raigad
State : Maharashtra	Pin Code: 402103
A4. Type of the Institution : Self-Supported Institute	
A5. Ownership Status : Self financing	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **6**
- No. of PG programs: **2**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Civil Engineering	1983	--	Civil Engineering
2	Engineering & Technology	UG	Computer Engineering	1988	--	Computer Engineering
3	Engineering & Technology	UG	Electronics and Computer Engineering	2024	--	Electronics and Computer Engineering
4	Engineering & Technology	UG	Electronics and Telecommunication Engineering	1999	--	Electronics and Telecommunication Engineering
5	Engineering & Technology	UG	Electronics Engineering	1983	--	Electronics Engineering
6	Engineering & Technology	PG	Infrastructure Engineering & Management	2011	2023	Civil Engineering
7	Engineering & Technology	UG	Mechanical Engineering	1986	--	Mechanical Engineering
8	Management	PG	Master of Business Administration	2007	--	Management

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Electronics Engineering	No	Electronics Engineering	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.
Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

No Record

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/ DECREASE INTAKE (if any)	YEAR OF INCREASE/ DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	TO	NO. OF TIMES PROGRAM ACCREDITED	PROGRAM DURATION
1	Electronics Engineering	UG	1983 / --	60	No	NA	60	1983	F.No. Western/1-44642671179/2025/EOA	Applying first time	--	--	0	4

List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Shinde Vinod Dattatraya
B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE / Competent authority)	60	60	60	60	60	60	60
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	60	60	60	60	42	12	1
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	10	9	7	8	28	6
N3=Separate division if any	0	0	0	0	0	0	0

N4=Total no. of students admitted in the 1st year via all supernumerary quotas	5	3	5	7	0	4	0
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	65	73	74	74	50	44	7

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	60	60	5	108.33
2024-25 (CAYm1)	60	60	3	105.00
2023-24 (CAYm2)	60	60	5	108.33

Average [(ER1 + ER2 + ER3) / 3] = 107.22≡ 100

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*= (No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	66.00	66.00	66.00
B=No. of students who graduated from the program in the stipulated course duration	32.00	26.00	6.00
Success Rate (SR)= (B/A) * 100	48.48	39.39	9.09

Average SR of three batches ((SR_1+ SR_2+ SR_3)/3): 32.32

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10)	7.39	6.00	6.75
Y=Total no. of successful students	50.00	51.00	57.00
Z=Total no. of students appeared in the examination	63.00	65.00	67.00
API [X*(Y/Z)]	5.87	4.71	5.74

Average API[(AP1+AP2+AP3)/3] : 5.44

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2rd year/10)	6.74	7.01	6.30
Y=Total no. of successful students	56.00	57.00	36.00
Z=Total no. of students appeared in the examination	60.00	64.00	45.00

API [X * (Y/Z)]	6.29	6.24	5.04
Average API [(AP1 + AP2 + AP3)/3] : 5.86			

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	7.53	6.61	6.75
Y=Total no. of successful students	57.00	34.00	30.00
Z=Total no. of students appeared in the examination	57.00	36.00	35.00
API [X*(Y/Z)]:	7.53	6.24	5.79

Average API [(AP1 + AP2 + AP3)/3] : 6.52

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	66.00	66.00	66.00
X=No. of students placed	30.00	25.00	6.00
Y=No. of students admitted to higher studies	0.00	1.00	0.00
Z= No. of students taking up entrepreneurship	2.00	0.00	0.00
Placement Index(P) = (((X + Y + Z)/FS) * 100):	48.48	39.39	9.09

Average Placement Index = (P_1 + P_2 + P_3)/3: 32.32 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments
(Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Shinde Vinod Dattatraya	XXXXXXXX49D	Ph.D	SunRise University, Alwar	Electronics and Communication Engineering	01/09/1997	28.11	Lecturer	Associate Professor	05/02/2024	Regular	Yes		Yes
2	Pawar Sudhakar Vittalrao	XXXXXXXX66N	M.E.	Punjab University	Control and Instrumentation	12/01/1996	30.7	Lecturer	Assistant Professor		Regular	Yes		No

3	Sangita Mahendra Rajput	XXXXXXXX18H	Ph.D	SunRise University, Alwar	Electronics and Communication Engineering	15/07/2003	23.1	Lecturer	Associate Professor	02/12/2024	Regular	Yes		No
4	Sagar.Arun More	XXXXXXXX22B	Ph.D	KBC NMU, Jalgaon	Electronics Engineering	28/08/2023	2.11	Associate Professor	Associate Professor	28/08/2023	Regular	Yes		No
5	Dipmala Madhukar Patil	XXXXXXXX40J	M.E.	RGPV Bhopal	Digital Communication	19/05/2008	18.2	Lecturer	Assistant Professor		Regular	Yes		No
6	Ramkrishna Pitambar Patil	XXXXXXXX23H	M.Tech	RGPV, Bhopal	Digital Communication	02/07/2008	18.1	Lecturer	Assistant Professor		Regular	Yes		No
7	Machchhindra. Jibhau Garde	XXXXXXXX87F	Ph.D	KBC NMU, Jalgaon	Electronics Engineering	18/08/2011	15	Assistant Professor	Assistant Professor		Regular	Yes		No
8	Shailesh Bhimrao Chavan	XXXXXXXX36P	M.E.	RGPV, Bhopal	Digital Communication	15/12/2008	17.8	Lecturer	Assistant Professor		Regular	Yes		No
9	Kiran Ananda More	XXXXXXXX42D	Ph.D	Glocal University, Saharanpur	Electronic Communication	14/07/2014	12.1	Assistant Professor	Associate Professor	01/02/2024	Regular	Yes		No
10	Amol Amarrao Patil	XXXXXXXX81F	M.Tech	RGPV, Bhopal	Electronic Communication	01/07/2013	13.1	Assistant Professor	Assistant Professor		Regular	Yes		No
11	Shimpi Chandrakant Rajendra	XXXXXXXX70P	M.Tech	SSSUMS, Sehore	Electrical Power System	05/08/2025	1	Assistant Professor	Assistant Professor		Regular	Yes		No

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

Sr.No	Name of the Faculty	PAN No.	APAAR faculty ID*(if any)	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Santosh Vishnu Purkar	XXXXXXXX30C	NA	Ph.D	Savitribai Phule University, Pune	Electronic and Tele Communication	21/05/2025	0.11	Assistant Professor	Assistant Professor		Regular	No	02/05/2026	No
2	Shubhangi Vishal Surywanshi	XXXXXXXX63N	NA	M.Tech	Savitribai Phule University, Pune	VLSI And Embedded System	29/07/2025	0.10	Assistant Professor	Assistant Professor		Regular	No	22/06/2026	
3	Rashmi Piyush Agrawal	XXXXXXXX88A	NA	M.Tech	Savitribai Phule University, Pune	Machine Learning, Data Analysis	19/12/2024	1.6	Assistant Professor	Assistant Professor		Regular	No	30/06/2026	

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program
UGn=nth UG program
B= No. of Students in UG 2nd year (ST)
C= No. of Students in UG 3rd year (ST)
D= No. of Students in UG 4th year (ST)
No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):
PG1=1st PG program.
PGm=mth PG program
A= No. of Students in PG 1st year
B= No. of Students in PG 2nd year
Student Faculty Ratio (**SFR**) = S/F
S= No. of students of all programs in the Department including all students of allied departments/clusters.
No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)
Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.
F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department0
Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	66	66	66
UG1.C	66	66	66
UG1.D	66	66	66
UG1: Electronics Engineering	198	198	198
DS=Total no. of students in all UG and PG programs in the Department	198	198	198
AS=Total no. of students of all UG and PG programs in allied departments	0	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	S1= 198	S2= 198	S3= 198
DF=Total no. of faculty members in the Department	11	10	10
AF= Total no. of faculty members in the allied Departments	3	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	F1= 14	F2= 10	F3= 10
FF=The faculty members in F who have a 100% teaching load in the first-year courses	1	1	1
Student Faculty Ratio (SFR)=S/(F-FF)	SFR1= 14.14	SFR2= 19.80	SFR3= 19.80
Average SFR for 3 years	SFR= 17.91		

C3. Faculty Qualification

- Faculty qualification index (FQI) = 2.5 * [(10X +4Y)/RF] where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = 2.5 x [(10X + 4Y) / RF]]
2025-26(CAY)	5	7	9.00	21.67
2024-25(CAYm1)	3	8	9.00	17.22

2023-24(CAYm2)	1	10	9.00	13.89
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C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = $1/9 \times$ No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:.
- RF2= No. of Associate Professors required = $2/9 \times$ No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- RF3= No. of Assistant Professors required = $6/9 \times$ No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	1.00	0.00	2.00	4.00	7.00	7.00
2024-25	1.00	0.00	2.00	3.00	7.00	7.00
2023-24	1.00	0.00	2.00	1.00	7.00	9.00
Average	RF1=1.00	AF1=0.00	RF2=2.00	AF2=2.67	RF2=7.00	AF2=7.67

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Prakash Vasant Baviskar	Assistant Professor	SSVPS BSD COE DEOPUR DHULE	VLSI DESIGN & TECHNOLOGY-BTEXPE504(GROUP A-TY-ELECTRONICS ENGINEERING)	25.00
2	Prakash Vasant Baviskar	Assistant Professor	SSVPS BSD COE DEOPUR DHULE	COMMUNICATION ENGINEERING-BTEXOE604(GROUP B-TY-ELECTRONICS ENGINEERING)	28.00

(CAYm2)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Prakash Vasant Baviskar	Assistant Professor	SSVPS BSD COE DEOPUR DHULE	ELECTRONICS DEVICES AND CIRCUIT-BTEXC302(SY-ELECTRONICS ENGINEERING)	27.00
2	Prakash Vasant Baviskar	Assistant Professor	SSVPS BSD COE DEOPUR DHULE	SIGNALS & SYSTEMS-BTEXC402(SY-ELECTRONICS ENGINEERING)	28.00

(CAYm3)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Prakash Vasant Baviskar	Assistant Professor	SSVPS BSD COE DEOPUR DHULE	ANALOG CIRCUIT-BTEXC501(SY-ELECTRONICS ENGINEERING)	51.00

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	7	4	2
2	No. of peer reviewed conference papers published	8	6	3
3	No. of books/book chapters published	0	0	0

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total Amount (Lacs) Received for the Past 3 Years: NIL

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years:

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years :

PART D: Laboratory Infrastructure in the Department
(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Electronics & Electrical lab	4	CRO, Function Generator, DC Power supply, DMM	16	Suhas Jagdale	Lab Assistant	ITI Electrician
2	Communication Lab	4	CRO, Function Generator, DC Power supply, DMM	06	Sunil S Uchale	Technical Assistant	Diploma in Industrial Elc
3	Power Electronics lab	4	Power Scope, 1 Phase PWM Inverter Isolation Transformer, 3 Phase Cyclo converter, CRO, Function Generator, DC Power supply, DMM	08	Sunil S Uchale	Technical Assistant	Diploma in Industrial Elc
4	Computer Lab	1	PC, Printer	10	Shri.A.A. Kulkarni	Technical Assistant	DIEE, DVM, DMM, DCJ
5	Digital and AICA Lab	4	Trainer Kit, CRO, Function Generator, Power Supply, DMM	06	Shri.A.A. Kulkarni	Technical Assistant	DIEE, DVM, DMM, DCJ
6	Network & ECD Lab	4	CRO, Function Generator, DC Power supply, DMM	06	Shri.A.A. Kulkarni	Technical Assistant	DIEE, DVM, DMM, DCJ

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Electronics & Electrical lab	Proper earthing, insulated wiring, MCB protection, safety instructions, ventilation.
2	Communication Lab	Proper earthing, insulated wiring, MCB protection, safety instructions, ventilation.
3	Power Electronics lab	Proper earthing, insulated wiring, MCB/Fuse protection, safety instructions, ventilation.
4	Computer Lab	Proper cable management, Proper earthing, insulated wiring, MCB/Fuse protection, safety instructions, ventilation.

5	Digital and AICA Lab	Safety instructions displayed, Proper earthing, insulated wiring, MCB protection, ventilation.
6	Network & ECD Lab	Proper earthing insulated wiring, MCB protection, safety instructions, ventilation, and proper cable management.
7	Project Lab	Proper earthing, insulated wiring, MCB/Fuse protection, safety instructions, ventilation.
8	Electrical Machine lab	Proper earthing, MCB, fire extinguisher, safety instructions, Hand glows, insulated wiring, ventilation
9	Mechatronics & Process control lab	Proper earthing, insulated wiring, MCB protection, safety instructions, ventilation, and proper cable management.

D3. Project Laboratory/Research Laboratory

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PART E: First Year faculty and financial Resources**(Data to be filled in for the first year course faculty and budget allocation and utilization)****E1. First Year Student-Faculty Ratio (FYSFR)**

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= $\frac{\text{No. of faculty members } ((NS1*0.8) + (NS2*0.2))}{(\text{No. of required faculty (RF4)})}$; Percentage= $\frac{((NS1*0.8) + (NS2*0.2))}{RF}$
2023-24(CAYm2)	360	18	5	38	64
2024-25(CAYm1)	570	28	10	39	56
2025-26(CAY)	720	36	15	48	60

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
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Infrastructure Built-Up	8050500	7779747	3500000	3147327	6500000	6340190	2500000	2350206
Library	270000	269984	390000	388729	300000	284549	190000	184980
Laboratory equipment	6360000	4327302	11560000	9571415	6200000	5876573	2395000	1727166
Teaching and non-teaching staff salary	120227000	120226417	98910782	98910792	102919080	102919080	109161262	109161262
Outreach Programs	0	0	300000	295471	217487	217487	10000	6000
R&D	210000	151720	400000	276070	115000	36572	80000	7015
Training, Placement and Industry linkage	355000	129208	279000	54235	280000	40000	240000	49890
SDGs	115000	0	110000	0	110000	0	75000	0
Entrepreneurship	35000	28500	30000	26400	0	0	0	0
Others, specify	40000000	33520883	30000000	28919530.56	35000000	34118581.39	34000000	33385697
Total	175622500	166433761	145479782	141589969.56	151641567	149833032.39	148651262	146872216

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment	3915000	0	1025000	0	325000	0	510000	0
Software	100000	0	25000	0	25000	0	150000	0
SDGs	25000	0	25000	0	25000	0	25000	0
Support for faculty development	15000	0	5000	0	5000	0	5000	0
R & D	25000	0	25000	0	25000	0	25000	0
Industrial Training, Industry expert, Internship	50000	0	50000	0	50000	0	50000	0
Miscellaneous Expenses*	100000	0	87000	85000	225000	202490	51000	0
Total	4230000	0	1242000	85000	680000	202490	816000	0