

NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Electronics and Telecommunication Engineering	Discipline : Engineering & Technology
Level : Under Graduate	Tier : 2
Application No : 12080	Date of Submission : 22-08-2026

PART A- Profile of the Institute

A1.Name of the Institute : SHRI SHIVAJI VIDYA PRASARAK SANSTHA'S LATE BAPUSAHEB SHIVAJIRAO DEORE COLLEGE OF ENGINEERING, DHULE	
Year of Establishment : 1983	Location of the Institute: Dhule
A2. Institute Address :DHULE MAHARASHTRA 424005	
City:Dhule	State:Maharashtra
Pin Code:424005	Website:www.ssvpsengg.ac.in
Email:PRINCI.SSVPS@GMAIL.COM	Phone No(with STD Code):02562-272713
A3. Name and Address of the Affiliating University (if any):	
Name of the University : Dr. Babasaheb Ambedkar Technological University, L	City: Raigad
State : Maharashtra	Pin Code: 402103
A4. Type of the Institution : Self-Supported Institute	
A5. Ownership Status : Self financing	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: 6
- No. of PG programs: 2

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Civil Engineering	1983	--	Civil Engineering
2	Engineering & Technology	UG	Computer Engineering	1988	--	Computer Engineering
3	Engineering & Technology	UG	Electronics and Computer Engineering	2024	--	Electronics and Computer Engineering
4	Engineering & Technology	UG	Electronics and Telecommunication Engineering	1999	--	Electronics and Telecommunication Engineering
5	Engineering & Technology	UG	Electronics Engineering	1983	--	Electronics Engineering
6	Engineering & Technology	PG	Infrastructure Engineering & Management	2011	2023	Civil Engineering
7	Engineering & Technology	UG	Mechanical Engineering	1986	--	Mechanical Engineering
8	Management	PG	Master of Business Administration	2007	--	Management

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Electronics and Telecommunication Engineering	No	Electronics and Telecommunication Engineering	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.
 Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

No Record

PART-B: Program information**B1. Provide the Required Information for the Program Applied For:**

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPET AUTHORITY AR/ DETAILS
1	Electronics and Telecommunication Engineering	UG	1999 / --	60	Yes	2025	120	2025	F.No. Western/1-44642671179/202

Sanctioned Intake for Last Five Years for the Electronics and Telecommunication Engineering

Academic Year	Sanctioned Intake
2025-26	120
2024-25	90
2023-24	60
2022-23	60
2021-22	60
2020-21	60

List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Patil Pravin Sahebrao
B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	120	90	60	60	60	60	60
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	118	88	60	60	59	34	6
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	11	8	9	7	33	31
N3=Separate division if any	0	0	0	0	0	0	0
N4=Total no. of students admitted in the 1st year via all supernumerary quotas	9	9	8	8	5	3	0
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	127	108	76	77	71	70	37

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	120	118	9	105.83
2024-25 (CAYm1)	90	88	9	107.78
2023-24 (CAYm2)	60	60	8	113.33

Average [(ER1 + ER2 + ER3) / 3] = 108.98≅ 100

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
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A*=(No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	71.00	70.00	66.00
B=No. of students who graduated from the program in the stipulated course duration	48.00	23.00	20.00
Success Rate (SR)= (B/A) * 100	67.61	32.86	30.30

Average SR of three batches ((SR_1+ SR_2+ SR_3)/3): 43.59

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10)	6.20	6.30	6.60
Y=Total no. of successful students	97.00	68.00	68.00
Z=Total no. of students appeared in the examination	97.00	68.00	68.00
API [X*(Y/Z)]	6.20	6.30	6.60

Average API [(AP1+AP2+AP3)/3] : 6.37

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2nd year/10)	6.10	6.20	6.00
Y=Total no. of successful students	71.00	69.00	66.00
Z=Total no. of students appeared in the examination	76.00	77.00	67.00
API [X * (Y/Z)]	5.70	5.56	5.91

Average API [(AP1 + AP2 + AP3)/3] : 5.72

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	7.10	8.10	7.60
Y=Total no. of successful students	65.00	61.00	65.00
Z=Total no. of students appeared in the examination	69.00	66.00	68.00
API [X*(Y/Z)]:	6.69	7.49	7.26

Average API [(AP1 + AP2 + AP3)/3] : 7.15

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	71.00	70.00	66.00
X=No. of students placed	30.00	29.00	18.00
Y=No. of students admitted to higher studies	1.00	0.00	0.00
Z= No. of students taking up entrepreneurship	0.00	1.00	0.00
Placement Index(P) = (((X + Y + Z)/FS) * 100):	43.66	42.86	27.27

Average Placement Index = (P_1 + P_2 + P_3)/3: 37.93 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments**(Data to be filled in for the Department and Allied Departments)****C1. Faculty details of Department and Allied Departments**

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associate (Y/N)
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1	Patil Pravin Sahebrao	XXXXXXXX65R	Ph.D	North Maharashtra University, Jalgaon	E&TC	25/08/1994	31.11	Lecturer	Professor	02/09/2013	Regular	Yes
2	Joshi Medha Vaibhav	XXXXXXXX32R	M.E.	BAMU, Aurangabad	Electronics Engineering	16/06/2000	26.2	Lecturer	Assistant Professor		Regular	Yes
3	Bohari Hakimuddin Yunusali	XXXXXXXX81A	M.E.	Punjab University	Electronics & communication	29/10/2005	20.9	Lecturer	Assistant Professor		Regular	Yes
4	Patil Ashok Babulal	XXXXXXXX32K	M.Tech	RGPV, Bhopal	Microwave Engineering	02/07/2007	18.11	Lecturer	Assistant Professor		Regular	No
5	Hire Vaishali Raguvir	XXXXXXXX82E	M.E.	BAMU, Aurangabad	Electronics Engineering	02/07/2007	19.1	Lecturer	Assistant Professor		Regular	Yes
6	Bhamare Deepali Ravindra	XXXXXXXX42K	Ph.D	KBC NMU, Jalgaon	Electronics Engineering	01/07/2008	18.1	Lecturer	Assistant Professor		Regular	Yes
7	Nikam Poonam Bhausaheb	XXXXXXXX47A	M.E.	North Maharashtra University, Jalgaon	Communication Engineering	28/07/2010	15.2	Lecturer	Assistant Professor		Regular	No
8	Salunkhe Pallavi Bhanudas	XXXXXXXX78E	Ph.D	KBC NMU, Jalgaon	Electronics Engineering	14/07/2011	15.1	Lecturer	Assistant Professor		Regular	Yes
9	Sagale Harshita Jayesh	XXXXXXXX46A	M.E.	KBC NMU, Jalgaon	Communication Engineering	11/07/2016	10.1	Assistant Professor	Assistant Professor		Regular	Yes
10	Shinde Tejaswini Pradip	XXXXXXXX41M	M.E.	KBC NMU, Jalgaon	Digital Electronics	25/08/2025	0.11	Assistant Professor	Assistant Professor		Regular	Yes
11	Pandit Subhash Vyankatrao	XXXXXXXX97C	M.E.	RGPV, Bhopal	Digital Techniques and Instrumentation	21/08/1998	27.11	Lecturer	Assistant Professor		Regular	Yes
12	Tawar Vijay Santosh	XXXXXXXX61C	M.Tech	RGPV, Bhopal	Digital Communication	14/07/2016	8.11	Assistant Professor	Assistant Professor		Regular	No
13	Patil Kunal Suresh	XXXXXXXX05B	Ph.D	SunRise University, Alwar	E&TC	01/07/2008	18.1	Lecturer	Associate Professor	01/01/2022	Regular	Yes
14	Jade Gauravkumar Dattatray	XXXXXXXX05A	M.Tech	RGPV, Bhopal	VLSI	12/02/2024	2.6	Assistant Professor	Assistant Professor		Regular	Yes

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program

UGn=nth UG program

B= No. of Students in UG 2nd year (ST)**C**= No. of Students in UG 3rd year (ST)**D**= No. of Students in UG 4th year (ST)

No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):

PG1=1st PG program.

PGm=mth PG program

A= No. of Students in PG 1st year**B**= No. of Students in PG 2nd yearStudent Faculty Ratio (**SFR**) = S/F

S= No. of students of all programs in the Department including all students of allied departments/clusters.

No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)

Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.

F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department0

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	99	66	66
UG1.C	66	66	66
UG1.D	66	66	66
UG1: Electronics and Telecommunication Engineering	231	198	198
DS=Total no. of students in all UG and PG programs in the Department	231	198	198

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
AS=Total no. of students of all UG and PG programs in allied departments	0	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	S1= 231	S2= 198	S3= 198
DF=Total no. of faculty members in the Department	12	13	12
AF= Total no. of faculty members in the allied Departments	0	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	F1= 12	F2= 13	F3= 12
FF=The faculty members in F who have a 100% teaching load in the first-year courses	2	2	1
Student Faculty Ratio (SFR)=S/(F-FF)	SFR1= 23.10	SFR2= 18.00	SFR3= 18.00
Average SFR for 3 years	SFR= 19.70		

C3. Faculty Qualification

- Faculty qualification index (FQI) = $2.5 * [(10X + 4Y)/RF]$ where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = $2.5 \times [(10X + 4Y) / RF]$
2025-26(CAY)	3	9	11.00	15.00
2024-25(CAYm1)	1	12	9.00	16.11
2023-24(CAYm2)	1	11	9.00	15.00

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = $1/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents.}$
- RF2= No. of Associate Professors required = $2/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents.}$
- RF3= No. of Assistant Professors required = $6/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents.}$
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	1.00	1.00	3.00	0.00	8.00	11.00
2024-25	1.00	1.00	2.00	0.00	7.00	12.00
2023-24	1.00	1.00	2.00	0.00	7.00	11.00
Average	RF1=1.00	AF1=1.00	RF2=2.33	AF2=0.00	RF2=7.33	AF2=11.33

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

(CAYm2)

(CAYm3)

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	10	18	3
2	No. of peer reviewed conference papers published	5	11	6
3	No. of books/book chapters published	0	4	2

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total Amount (Lacs) Received for the Past 3 Years: NIL**Note*:**

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years:**Note*:**

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

(CAYm2)

(CAYm3)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Deepali Ravindra Bhamare	International Conference: IDEAK22	one day	0.03	0.03	Enhanced academic and research interaction.
Pallavi Bhanudas Salunkhe	International Conference: IDEAK22	one day	0.03	0.03	Enhanced academic and research interaction.
			Amount received (Rs.): 0.06		

Total amount (Lacs) received for the past 3 years : 0.06**PART D: Laboratory Infrastructure in the Department****(Data to be filled in for the Department)****D1. Adequate and Well-Equipped Laboratories, and Technical Manpower**

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Network & Electronics Design Lab [Lab 43 – 335]	18	CRO, Function Generator	NT – 8 Hrs MP	Mr. Abhay Joshi	Technical Assis	B.E. – Electron
2	Digital Electronics Lab [Lab 42 – 334]	18	Digital trainer kit	DE – 8 Hrs BE	Mr. Abhay Joshi	Technical Assis	B.E. – Electron
3	Basic Electronics Lab [Lab 41 – 333]	18	CRO, Function Generator	BEEE – 8 Hrs	Mr. Abhay Joshi	Technical Assis	B.E. – Electron
4	Microwave & Satellite Communication Lab [Lab 40]	18	Microwave Test Bench	MWE – 8 Hrs	Mr. Abhay Joshi	Technical Assis	B.E. – Electron
5	FOC & TV Lab [Lab 39 – 329]	18	DSO, TV Trainer Kit, Sat. Comm. Trainer Kit	FOC-8Hrs	Mr. Abhay Joshi	Technical Assis	B.E. – Electron
6	VLSI & Embedded System Lab [Lab 37 – 321]	18	Personal Computer	DSP – 8 Hrs. S	Mr. Machhindra	Lab Assistant	B.A. - Geograp
7	Communication Lab [Lab 38 – 323]	18	CRO, Function Generator	AC – 8 Hrs. DC	Mr. Machhindra	Lab Assistant	B.A. - Geograp
8	Computer Lab [Lab 44 – 336]	18	Personal Computer	Seminar – 8 Hrs	Mr. Machhindra	Lab Assistant	B.A. - Geograp

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Network & Electronics Design Lab	Fire extinguisher, proper earthing, insulated wiring, first aid kit, MCB protection, safety instructions
2	Digital Electronics Lab	Fire extinguisher, grounding, proper cable management, safety instructions.
3	Basic Electronics Lab	MCB/fuse protection, proper earthing, fire extinguisher.
4	Microwave & Satellite Communication Lab	proper grounding, fire extinguisher, safety instructions displayed.
5	FOC & TV Lab	Fire extinguisher, grounding, proper cable management, safety instructions
6	VLSI & Embedded System Lab	ventilation, fire extinguisher, proper cable management
7	Communication Lab	proper grounding, fire extinguisher, safety instructions displayed
8	Computer Lab	Proper cable management, UPS backup, fire extinguisher, ventilation

D3. Project Laboratory/Research Laboratory

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PART E: First Year faculty and financial Resources**(Data to be filled in for the first year course faculty and budget allocation and utilization)****E1. First Year Student-Faculty Ratio (FYSFR)**

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members $((NS1*0.8) + (NS2*0.2)) / (\text{No. of required faculty (RF4)})$; Percentage= $((NS1*0.8) + (NS2*0.2)) / RF$
2023-24(CAYm2)	360	18	5	38	64
2024-25(CAYm1)	570	28	10	39	56
2025-26(CAY)	720	36	15	48	60

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastructure Built-Up	8050500	7779747	3500000	3147327	6500000	6340190	2500000	2350206
Library	270000	269984	390000	388729	300000	284549	190000	184980

Laboratory equipment	6360000	4327302	11560000	9571415	6200000	5876573	2395000	1727166
Teaching and non-teaching staff salary	120227000	120226417	98910782	98910782	102919080	102919080	109161262	109161262
Outreach Programs	0	0	300000	295471	217487	217487	10000	6000
R&D	210000	151720	400000	276070	115000	36572	80000	7015
Training, Placement and Industry linkage	355000	129208	279000	54235	280000	40000	240000	49890
SDGs	115000	0	110000	0	110000	0	75000	0
Entrepreneurship	35000	28500	30000	26400	0	0	0	0
Others, Support for Faculty	40000000	33520883	30000000	28919530.56	35000000	34118581.39	34000000	33385697
Total	175622500	166433761	145479782	141589959.56	151641567	149833032.39	148651262	146872216

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment	350000	39637	300000	230544	200000	0	200000	0
Software	25000	0	70000	60000	25000	0	15000	0
SDGs	15000	0	10000	0	10000	0	10000	0
Support for faculty development	20000	0	15000	0	50000	40000	15000	0
R & D	10000	0	10000	0	10000	0	10000	6000
Industrial Training, Industry expert,	30000	0	25000	0	25000	0	30000	0
Miscellaneous Expenses*	35000	25000	80000	70000	100000	97730	20000	0
Total	485000	64637	510000	360544	420000	137730	300000	6000